Health and Wellbeing Board Performance Report 2017-18

Data Period: Quarter 1

Enabling and empowering resilient communities

Sub Priority	Performance Measure	2016-17 context	2016-17 Actual	2017-18 Target or / good performance is..	Q1 2017-18 Target	Q1 2017-18 Actual	2017-18 Year to Date	Direction of Travel	Commentary / Actions to improve performance
Increasing Economic Activity	Economically active people - percentage of all people in Wokingham Borough aged 16-64 (reported a quarter in arrears)	South East - 81.0% England - 77.8%	80.8%	Stable increase		*RAG ratings to be defined and applied*		*Improving/Deteriorating Increasing / Decreasing*	
Reducing Benefit claimants	Out of work benefits - percentage of claimants as a proportion of resident population aged 16-64 (snapshot)	South East - 1.2% England - 2.0%	0.6%	Stable decrease					
Increasing Affordable Housing	Number of affordable dwellings permitted (including where an offsite contribution received) (annual)			2016/17- Green 200 Amber 180-199 Red less than 180 (2017/18 TBC)					
	Number of affordable dwellings completed (annual)			2016/17- Green – 230 or above Amber – between 181 to 229 completions Red – below 180 completions (2017/18 TBC)					
15 Timeliness of Homelessness decisions	% of formal Homelessness decisions (Part VII of the Housing Act 1996) in the quarter that are made within 45 working days and at the snapshot count at the end of each quarter % of initial emergency temporary accommodation placements for families made out of Borough (OBP)			70% within 45 days (higher is better) 70-100% is Green 50-70% is Amber <50% is Red					
				</=60% (OBP) (lower is better) 0-60% = Green 60-70% = Amber 70%+ = Red					

Promoting and supporting good mental health

Sub Priority	Performance Measure	2016-17 context	2016-17 Actual	2017-18 Target or / good performance is..	Q1 2017-18 Target	Q1 2017-18 Actual	2017-18 Year to Date	Direction of Travel	Commentary
Improving CAMHS waiting times	Waiting time exceeding 20 weeks for Tier 2 Children and Adolescent Mental Health Service (CAMHS)			Low number experiencing long wait times					
Improving support to Carers	Carers performance measure - TBC			TBC					

Reducing health inequalities in our Borough

Sub Priority	Performance Measure	2016-17 context	2016-17 Actual	2017-18 Target or / good performance is..	Q1 2017-18 Target	Q1 2017-18 Actual	2017-18 Year to Date	Direction of Travel	Commentary
Closing the gap	Closing the achievement gap in Early Years Foundation Stage								
Improving Physical Activity	SHINE participants - physical activity programme for adults 60 and over living in the Wokingham Borough			2016/17 - Increase by 10% to 1,980 participants (495 per quarter) Green – 495 and above Amber – 300-495 Red – 300 and under (2017/18 TBC)					
	Leisure Centre Attendance Numbers			2016/17 - Increase by 3% to 565,211 (141,303 per quarter) Green – 141,303 or over Amber – 50,000 – 141,303 Red – 50,000 or below (2017/18 TBC)					
	An increase in the proportion of the adult population achieving the advised CMOs physical activity guide levels from 66% to 68% in the next 2 years particularly those who live in the HWB prioritised areas			TBC					
	Reduce percentage of those who are deemed inactive from 20.9% to 18% by 2018 in the specific areas			TBC					
Smoking quitters	Smoking prevalence – 4 week quitters		314 (Q4 data is not yet finalised)	Increase on minimum					

Delivering person-centred integrated services

Sub Priority	Performance Measure	2016-17 context	2016-17 Actual	2017-18 Target or / good performance is..	Q1 2017-18 Target	Q1 2017-18 Actual	2017-18 Year to Date	Direction of Travel	Commentary
Reduce non-elective admissions (BCF)	Non - Elective admissions (general and acute) all ages	Per 100,000 population: Berkshire West - 8,375 National - 10.420	7,882	2016/17 - Less than 7,886 (2017/18 TBC)					
Reduce Delayed Discharges (BCF)	Delayed transfers of care (delayed days) from hospital	Per 100,000 Wokingham - 2,821	3,751	2016/17 - Less than 3,516 (2017/18 TBC)					

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